



# WELCOME

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## MICHAEL SEGOVIANO INTERIM HOUSING SHELTER

The Michael Segoviano Shelter provides life-saving temporary housing and intensive case management to over 300 single men each year. In addition to shelter, this program provides three hot meals a day, showers, clothing, and one-on-one case management with our skill staff.

Last year our staff served 341 men with an average length of stay being 74 days. On any given night we had an average of 57 men a night with a shelter capacity for 72. We successfully placed 53 in permanent housing and 40 into temporary housing. In total we served a total of 27,756 meals at the shelter alone.

## **INTEGRATIVE HEALTH CARE**

North Side Housing serves adults with complex healthcare needs. We are committed to investing in accessible, low-threshold services to meet their needs and increase their ability to remain housed.

The Health Education Advocacy Program helped over 50 permanent housing residents improve their health. Our registered nurse visits participants in their homes, helps them sort through complex prescriptions, find primary doctors, and advocates for their care at medical appointments.

On-site mental health counseling remained a vital service for community members overcoming the trauma of homelessness or adjusting to housing. Our Mental Health Counselor provided over 90 sessions of therapy, crisis intervention, and clinical consultation to our participants.



## PERMANENT SUPPORTIVE HOUSING

Our Permanent Supportive Housing programs provide intensive, personalized services to 196 individuals across Chicago, 45% of which don't reside on the North Side.

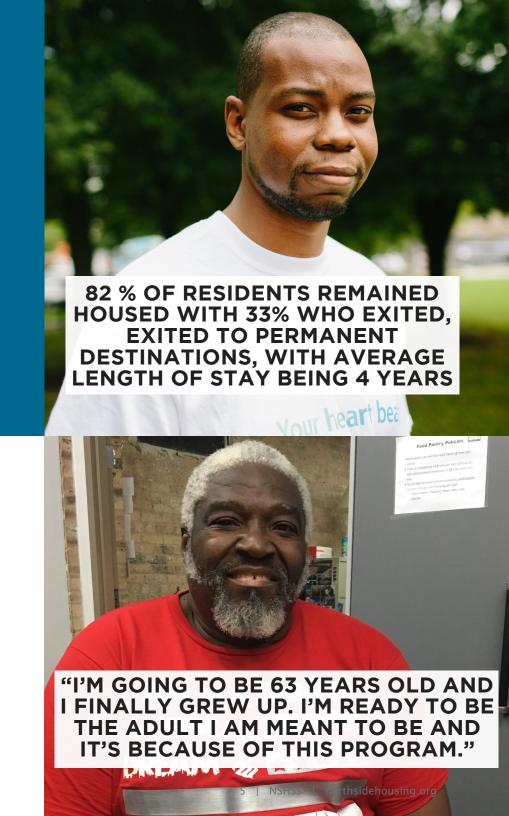
This model helps people reclaim their lives from the trauma of homelessness and move beyond diagnoses of mental health and medical disorders. Our goal is to interrupt the cycle of homelessness for individuals throughout Chicago, by providing an individualized support system, where case manager and participant are truly partners working toward one goal, self-sustainability.

Last year, 82% of residents remained housed in our program and 33% of those who exited, exited to permanent destinations, with the average length of stay being 4 years.

## DAY SUPPORT SERVICES CENTER

The Day Support Services Center, located at 4410 N. Ravenswood, serves adult Chicagoans living on the streets or in shelters. Our team specializes in connecting these individuals in crisis with food, clothing, shelter, housing, healthcare, and other basic needs. Services include a daytime space for respite from inclement weather, a food pantry, clothing closet, mental health counseling, and home goods for newly-housed participants.

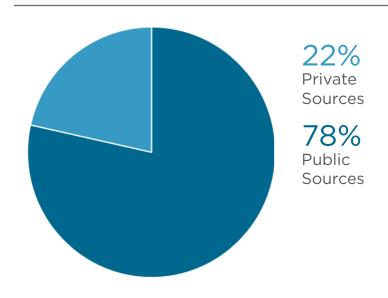
The Day Support Services team of two case managers was able to serve 144 men and women last year, placing 57 individuals into more stable housing.



## **FINANCIAL INFORMATION**

### **REVENUES**

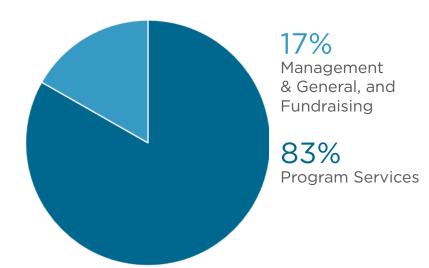
OPERATING FINANCIAL STATEMENT for the fiscal year ending June 30, 2018



| PUBLIC & OTHER SOURCES Government Contracts/Awards Program Rental Income/Award | \$1,937,318<br>1,822,136<br>115,182 |
|--|-------------------------------------|
|  |                                     |
| PRIVATE SOURCES  | \$530,707                           |
| In-Kind Donations  | 45,018                              |
| Contributions  | 411,594                             |
| Corporations   | 20,905                              |
| Foundations  | 338,604                             |
| Congregations  | 20,177                              |
| Individuals  | 31,908                              |
| Special Events   | 74,095                              |

Total Revenue & Other Support \$2,468,025

## **EXPENSES**



| PROGRAM EXPENSES                             | \$2,000,226          |
|--|----------------------|
| Interim Housing                              | 507,512              |
| Supportive Housing                           | 1,256,194            |
| Day Support Services Center                  | 236,520              |
|  |                      |
|  |                      |
| TOTAL SUPPORT EXPENSES                       | \$403,114            |
| TOTAL SUPPORT EXPENSES  Management & General | \$403,114<br>275,239 |

| Total Expenses | \$2,403,340 |
|----------------|-------------|
|                |             |

# OURIMPACT

81

EXITS TO PERMANENT HOUSING FROM DAY SUPPORT & SHELTER PROGRAMS

## EXITS WITH INCOME FROM PERMANENT SUPPORTIVE HOUSING PROGRAMS



#### **OTHER SUPPORTIVE SERVICES:**

\$21, 578 TOTAL FINANCIAL ASSISTANCE GIVEN

29,889

TOTAL MEALS GIVEN FOR EMERGENCY FOOD ASSISTANCE

### **INTEGRATED HEALTH SERVICES:**

29 CLINICAL PARTICIPANTS

**92** MENTAL HEALTH SESSIONS PROVIDED

5 HEAP PARTICIPANTS



### WITH YOUR SUPPORT

We invite you to partner with us to end homelessness in Chicago. Your meaningful gift to NSHSS will go towards helping individuals attain housing stability and self-sufficiency.

#### **HOW A DONATION HELPS:**



\$25 DONATION
Provides electricity for a participant's apartment for a month



\$100 DONATION Provides a monthly CTA Pass for a participant to get to and from medical appointments



\$200 DONATION Stocks our food pantry to provide emergency meals to participants for three months.



\$500 DONATION

Pays rent for a supportive housing apartment for one month for a participant

#### ADDITIONAL WAYS TO SUPPORT NSHSS:

#### CONTRIBUTE-IN-KIND

We're always in need of donated supplies and equipment such as furniture, hygiene items, cleaning supplies and clothing. You can find a complete list of needed supplies on our website.

#### BECOME A VOLUNTEER

Volunteers are critical to achieving our mission of ending homelessness. Our volunteers donate their time cooking meals at the shelter, fundraising, and assisting with special events. Other volunteer opportunities may be available, including providing health and general educational workshops.

#### JOIN THE BOARD

The Board of Directors helps ensure that our organization is a stable, well-run agency that remains faithful to its mission. The board achieves this purpose through three primary functions: governance, assistance in fundraising, and volunteering.

We also have an Associate Board which is a peer-run group of early-stage professionals who fundraise and bring general awareness about our programs to the community.

#### TAKE A TOUR

We welcome you to visit one of our facilities to take a tour. For further information, please contact Paula Mattison, Development & Marketing Manager at 773-244-6401, ext 103.

However you decide to get involved, we appreciate your help and partnership. We are a 501 (c) (3) tax-exempt organizations. Your gifts are tax deductible to the fullest extent of the law.

# HANK YOU

#### GOVERNMENT AGENCIES

Chicago Department of Family & Support Services U.S. Department of Housing & Urban Development Center for Housing & Health AIDS Foundation of Chicago U.S. Department of Homeland Security

#### FOUNDATIONS & CIVIC

All Kids Matter Foundation A. Montgomery Ward Foundation Aon Foundation Blowitz-Ridgeway Foundation **BP** Foundation Brian and Gabrielle Sauder Family Charitable Fund Chaddick Foundation Chicago Coalition for the Homeless Chicago Community Trust Forefront George M. Eisenberg Foundation Gorlitz Foundation Helen Brach Foundation John D. and Catherine T. MacArthur Foundation Network for Good Oak Park-River Forest Community Foundation

Polk Bros Foundation

**VNA** Foundation

Sulzer Family Foundation

Reva & David Logan Foundation

United Way Metropolitan Chicago

#### CORPORATIONS

Adjust Creative

Bank of America Byline Bank Call Baar Cinnaire Clothes for Charity Countryside Bank Crum & Forster **Dermody Properties** Follett Corporation Gensler Hamburger Mary's Health Care Data Partners Hutch American Bistro Lagunitas Brewing Company Chicago Literacy Works McMaster-Carr Supply Company Nuveen Investment Holdings **Quality Restorations** Redfin Salesforce.org Sharp Rose, LLC Soup and Bread Spilt Milk Tavern Thorek Memorial Hospital Winston and Strawn LLP Zurich North America

#### CONGREGATIONS

All Saints Orthodox Church First Presbyterian Church of Rochelle Fourth Presbyterian Church of Chicago Glenview Community Church Lord of Life Lutheran Church Resurrection Lutheran Church Second Unitarian Church St. James Parish The Lutheran Church of the Good Shepherd Wellington Ave United Church of Christ Wordlife Kingdom Ministry

#### **INDIVIDUAL DONORS**

#### \$5000 - \$10.000

Dick Simpson Stephen and Leatrice Sandler

#### \$1000 - \$4.999

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#### \$500 - \$999

Charles Perkins and Susan Thomas David Newport James A. Rosen Jori Brink Katayoun Rezai Kirk Rivkin Marcia Causley Mary Beth Krantz Neil Nandi Patrick Waters Paul and Patricia Bushard Robert and Sarah Hutchins Sean Perry Stuart Cohen

#### \$100 - \$499

Aaron Greven Alina Pyzowski Allen Loomis Amy O'Leary Ann E. McCabe Antonio Baeza Bradlev Lee Brett and Nora Lawrence Brooke Semel Carolyn Kotlarski Colette Wright Adams Craig and Cathy Easly Dave and Christine Holly Dean Hattenberger and Mariana Von Wald Diana Faulhaber Dipali Bharadwai Donald Rose Ed Iacob Elizabeth A Houtz **Emily Werth** Ganésh and Latha Pai Greaory Lona Gregory Potts and John Pfeiffer Homer Abiad **Iacob Bennett** lason Burrell **Jeffrey Rosen and Lynn** Sloan Jenny Drzewiecki leri Webb lesse Blumenstock lessica Orellana Jimmy Burnett lohn Brazzale Ioni Iacobsen Julia Savoie Klein Kevin Coppola Kimberly and George Kalousek Lindsav Marciniak

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## **MEANINGFUL PARTNERSHIPS**

We thank our donors, volunteers, and partners for their generous support of North Side Housing & Supportive Services. Every person housed, every meal served, every health session provided to those in need, happens because of your help. Each year, we aid over 700 Chicagoans in becoming permanently housed, healthy, and employed. We would like to express our gratitude to the following governmental, corporate, foundation, individuals and partners of faith.

### IN-KIND CONTRIBUTIONS

#### **INDIVIDUALS**

Adriana Scurto Aida Rivera Alfred Allen Alisha Fabbi Andrew Levin Asim Ahmad Barbara Piegat Brandon Crow Carmen Ponce Carolyn Roberts Celeste and Iosiah Groff **Charles Betts** Chris Dale Christopher McBride Colleen Connolly Cynthia Abero Cynthia Fox Daniel Wagoner Danielle Inendino **Darcy Simmons** Deborah Ledenbach **Demetrius Duplessis** Denis Nlom Njee Derrick Thomas Diane and Mark Rittmanic Eileen D Crowley Folasade Taylor Helen King lesha Perry Jason W. Roberts Jay Coker Jay Olson Jeff George Jim and Pat Kushiner Jody Williams loe Liolos John Nedic Joseph Stypka Karin Egan Kathryn Powell Kevin O'Neill

Kimberly Kingen Kristin Koury Latrice Davis Leora Cooper Mailee Garcia Mari Krause Mariann Grey Mark Oberrotman Marketa Sivek Martina Bonifazi Massis Antranik Maura Koutoujian May Mac Michael Airhart Michael Osbaldeston Mitchell Conti Nichole Nilirova Nick Basourakus Parrish Duke Patrick Clarke Phyllis Pelt Raahsaan Brown Raashan Brown Richard Trosper Robert Hooper Rochelle Jackson Roger Aurelio Ronald Lichter Sam Stacklin Sami Scot Stewart Susan Norvich Susan Peters Sylvester Ross Tanisha Thomas The Silverman Family Vickié Block

#### **ORGANIZATIONS**

4 Star Restaurant Group Crossroads Trading Independent Spirits. Aligned Modern Health All Kids Matter Foundation Andies Restaurant At Pluto LTD / Pitchfork Music Festival Bake for Good Chicago Ballroom Dance Chicago East Bank Club Bang Bang Pie & Biscuits Elda de la Rosa Battle Balls Best Place at the Historic Escape MKE Pabst Brewery Big Chicks and Tweet Big City Hunt **BIN 36** Broadway in Chicago Buckingham Life Start Butch McGuire's Cafe Selmarie Cards Against Humanity Floriole Cafe Carnivale Carolyn Hedger Apartments CBS Radio WXRT-FM Chase Elementary School Chicago Chicago Athletic Clubs Chicago Chesed Fund Chicago Crime Tours Chicago Cubs Chicago Distilling Company Chicago Metro Sai Center Chicago Opera Theater Chicago Pizza Tours Chicago White Sox Chicago Wolves ComedySportz Theater Chicago Cooper's Hawk Costco Court Theatre

Crystal Logan Cupitol D4 Irish Pub & Cafe Irving Park Food Delta Tau Delta Dimo's Divine Stylez Dogs Deserve It Embellish Boutique F.E.E.D. Fahlstrom's Fish Market Family Health Network, Inc. / Community Care Alliance Fleur Fogo de Chao Frank Lloyd Wright Trust From Our Hearts Glenn's Diner Harbor Shores on Lake Geneva Hashtag Lunch Bag Heartland Health Outreach Honey Baked Ham Honey Butter Fried Chicken Hopewell Brewing Co **Hubbard Inn** ICCD-Feed the Hungry Il Porcellino Image Pilots / Randolph Street Market

Inc. iO Chicago Pantry J & L Catering Jackhammer JadeYoga, a Division One North Kitchen of Jade Industries, Inc and Bar Jerry's Sandwiches lesus Christ International, Souls Salvation Ministries Kings Bowl America Knit 1 Chicago Koval Kuma's Corner La Ciudad Lakeview Lutheran Church Landmark Theatres Laudi Vidni LB's and Jay's Lettuce Entertain You Riot Fest Foundation Levy Restaurants Lifeline Theatre Lincoln Square Ravenswood Chamber of Commerce Logan Sqaure Theater Six Flags Great Lou Malnati's Map Room Midwest Buddhist Temple Mishkan Chicago Mon Ami Gabi Munster Restaurant Group Music Box Theater Neighborly Nina Northlight Theatre Sunday Dinner Club

Nothing Bundt Cakes Nuns 4 Fun Entertainment Oak Park Festival Theatre One Lord One Faith MB Church Orange Shoe Fitness Ork Posters O'Shaughnessy's Our Art of Giving Panera Bread Plus Relocation Porchlight Music Theatre PRP Wine Quang Minh Buddhist Temple Ramen-San Revolution Brewing Rhine Hall RPM Italian RXBAR Sai Organization Sarah's Circle Shedd Aquarium Simone's Bar America & Hurricane Harbor Soule Sprinkles Cupcakes St. Viator Church Steep Theatre Company Steppenwolf Studio 32 Chicago Sugar Shack Summer House Santa Monica

Sweet Mandy B's Tearitory Temperance Beer Co The Annoyance Theatre & Bar The Chicago Mosaic School The Comedy Bar The Denim Lounge The Eli's Cheesecake Company The Fifty/50 Restaurant Group The Lincoln Lodge The Long Room The Northman The Second City Timeline Theatre Company Trader Joe's -Lincoln Twin Anchors Upton's Naturals Uptown Underground Vaudezilla Victory Gardens Theater Vin Chicago Virgin Hotels Chicago **WBEZ** Willow Room Windy City Playhouse Wine Styles Wines for Humanity Zulu Dog & Cat Boutique



www.northsidehousing.org